



OPERATING DATA

YEAR ENDED DECEMBER 31,

(In thousands, except per share amounts and ratio data)	2007	2006	2005	2004	2003	2002	2001	2000	1999
Operating revenues and Earnings from unconsolidated affiliates	\$ 4,956,572	\$ 4,727,834	\$ 3,400,143	\$ 2,355,628	\$ 1,824,578	\$ 1,415,973	\$ 2,156,478	\$ 1,375,468	\$ 667,663
Depreciation and amortization, and depletion	539,912	403,233	331,948	293,517	228,440	187,654	180,214	144,037	99,023
Income from continuing operations, net of tax	\$ 895,667	\$ 993,009	\$ 638,155	\$ 300,968	\$ 187,708	\$ 115,784	\$ 337,650	\$ 130,106	\$ 27,894
Income (loss) from discontinued operations, net of tax	35,024	27,727	10,540	1,489	4,520	5,705	19,800	7,250	(190)
Net income	\$ 930,691	\$ 1,020,736	\$ 648,695	\$ 302,457	\$ 192,228	\$ 121,489	\$ 357,450	\$ 137,356	\$ 27,704
Earnings per share:									
Diluted from continuing operations	\$ 3.13	\$ 3.31	\$ 1.97	\$.96	\$.61	\$.39	\$ 1.06	\$.43	\$.12
Diluted from discontinued operations	\$.12	\$.09	\$.03	\$ –	\$.01	\$.01	\$.06	\$.02	\$ –
Total diluted	\$ 3.25	\$ 3.40	\$ 2.00	\$.96	\$.62	\$.40	\$ 1.12	\$.45	\$.12
Weighted-average number of diluted common shares outstanding	286,606	299,827	324,378	328,060	313,794	299,993	337,580	304,834	240,898
Capital expenditures and acquisitions of businesses	\$ 1,979,831	\$ 1,997,971	\$ 1,003,269	\$ 544,429	\$ 353,138	\$ 702,843	\$ 803,241	\$ 334,279	\$ 837,732
Interest coverage ratio from continuing operations	32.5:1	38.1:1	25.6:1	12.9:1	6.1:1	5.2:1	11.7:1	10.7:1	5.5:1

BALANCE SHEET DATA

AS OF DECEMBER 31,

(In thousands, except ratio data)	2007	2006	2005	2004	2003	2002	2001	2000	1999
Cash and investments	\$ 1,056,358	\$ 1,653,285	\$ 1,646,327	\$ 1,411,047	\$ 1,579,090	\$ 1,345,799	\$ 918,637	\$ 550,953	\$ 111,666
Working capital	710,980	1,650,496	1,264,852	821,120	1,529,691	1,077,602	1,077,841	524,437	195,817
Property, plant and equipment, net	6,689,126	5,410,101	3,886,924	3,275,495	2,990,792	2,801,067	2,451,386	1,835,039	1,678,664
Total assets	10,103,382	9,142,303	7,230,407	5,862,609	5,602,692	5,063,872	4,151,915	3,136,868	2,398,003
Long-term debt	3,306,433	4,004,074	1,251,751	1,201,686	1,985,553	1,614,656	1,567,616	854,777	482,600
Shareholders' equity	\$ 4,514,121	\$ 3,536,653	\$ 3,758,140	\$ 2,929,393	\$ 2,490,275	\$ 2,158,455	\$ 1,857,866	\$ 1,806,468	\$ 1,470,074
Funded debt to capital ratio:									
Gross	0.44:1	0.50:1	0.32:1	0.38:1	0.45:1	0.46:1	0.43:1	0.31:1	0.24:1
Net	0.37:1	0.37:1	0.08:1	0.15:1	0.20:1	0.23:1	0.24:1	0.14:1	0.20:1

GEOGRAPHIC DISTRIBUTION OF REVENUES AND ASSETS

YEAR ENDED DECEMBER 31,

(In thousands)	2007	2006	2005	2004	2003	2002	2001	2000	1999
Operating revenues and Earnings from unconsolidated affiliates:									
United States	\$ 3,189,230	\$ 3,141,299	\$ 2,230,614	\$ 1,462,622	\$ 1,086,664	\$ 947,258	\$ 1,787,764	\$ 1,076,424	\$ 445,955
Foreign	1,767,342	1,586,535	1,169,529	893,006	737,914	468,715	368,714	299,044	221,708
	\$ 4,956,572	\$ 4,727,834	\$ 3,400,143	\$ 2,355,628	\$ 1,824,578	\$ 1,415,973	\$ 2,156,478	\$ 1,375,468	\$ 667,663

AS OF DECEMBER 31,

(In thousands)	2007	2006	2005	2004	2003	2002	2001	2000	1999
Total assets:									
United States	\$ 5,752,798	\$ 5,574,206	\$ 4,581,307	\$ 3,788,180	\$ 3,641,185	\$ 3,569,657	\$ 3,282,429	\$ 2,649,923	\$ 1,917,751
Foreign	4,350,584	3,568,097	2,649,100	2,074,429	1,961,507	1,494,215	869,486	486,945	480,252
	\$ 10,103,382	\$ 9,142,303	\$ 7,230,407	\$ 5,862,609	\$ 5,602,692	\$ 5,063,872	\$ 4,151,915	\$ 3,136,868	\$ 2,398,003